Financial Statement

University Budget for 2020-2021 (in K-NIS)

| | 2019-2020 Actual | 2020-2021 Budget |
|--|---------------------|---------------------|
| Academic Budget | , locate | buages |
| Regular Financial Plan | | |
| Revenue | 521,724 | 540,237 |
| Expenses | 521,295 | 535,809 |
| Research Financial Plan | JL1,LJJ | 333,003 |
| Revenue | 12,060 | 13,065 |
| Expenses | 12,060 | 13,065 |
| Total Academic Budget – Revenue | 533,784 | 553,302 |
| Total Academic Budget – Expenses | 533,764 | 548,874 |
| Total Academic Budget - Expenses | 233,322 | 240,074 |
| Closed Budget | | |
| External Studies | | |
| Revenue | 32,544 | 36,446 |
| | | |
| Expenses Other Closed Budget | 36,476 | 40,205 |
| Other Closed Budget | 2.505 | 1 100 |
| Revenue | 2,595 | 1,192 |
| Expenses Total Class d Budget Brown | 3,913 | 1,861 |
| Total Closed Budget – Revenue | 35,139 | 37,638 |
| Total Closed Budget – Expenses | 40,389 | 42,066 |
| Drainate Dudget | | |
| Projects Budget | | 00 /54 |
| Revenue | - | 22,451 |
| Expenses | 13,929 | 22,451 |
| Subsidiary – Online Academe and OpMop | | |
| Revenue | | 750 |
| Expenses | 382 | 750 |
| Lxperises | JOZ | 750 |
| Other Budgets | | |
| Fixed assets and depreciation expenses | 6,272 | _ |
| Expenditure of earmarked funds | (12,860) | _ |
| Experience of curmanica funds | (12,000) | |
| Total Budget | | |
| Revenue | 568,923 | 614,141 |
| Expenses | 568,926 | 614,141 |
| | 2.3/2.2 | ,-1- |
| Surplus/deficit | - | - |
| 1 / | | |